

FY 2025/2026 Funding Process Overview

Housing and Community Development Advisory Board

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Mesa's Housing Path



EMERGENCY

Immediate shelter. Safety. Housing Plan.

STABILIZATION

Congregate.

More rules and responsibilities.

Health, recovery, employment needs.

BRIDGE TO SUCCESS

Demonstrated success.
Transitional housing.
Continued support
services.
Connect to housing
voucher.

RENTAL ASSISTANCE

Rental assistance. Housing vouchers.

INDEPENDENCE

Move to complete independence. Home ownership.



City Council Strategic Priorities

Innovation, Inclusion and Outstanding Services are the 'The Mesa Way.'

The City of Mesa delivers innovative services and inclusive solutions for all residents, businesses and visitors through six Strategic Priorities.









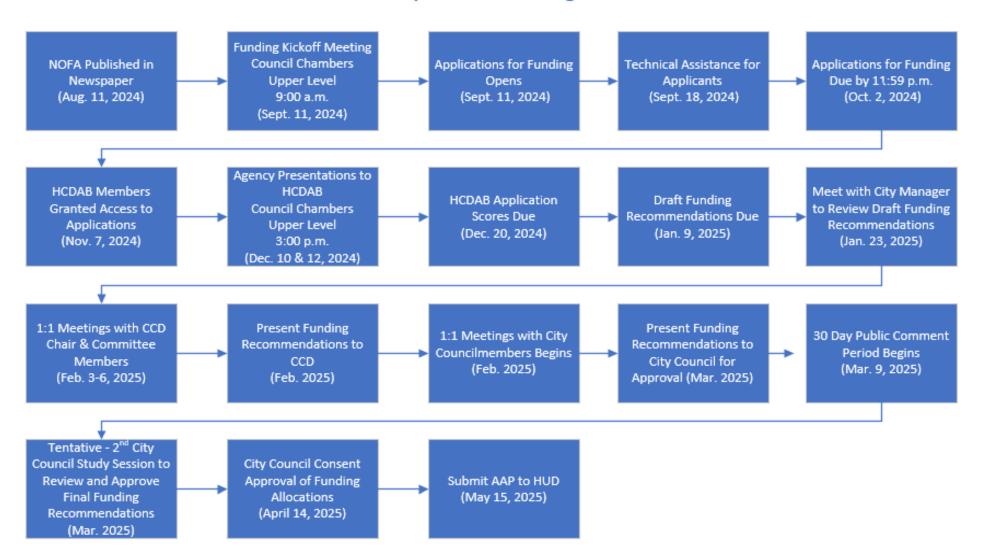






FY 25/26 Annual Funding Process

Community Services -Community Development FY 25/26 Annual Funding Process





FY 25/26 Funding Allocations

CDBG \$3,868,757 ESG \$355,987

\$600,000

HOME Rental \$4,961,105

HOME CHDO \$912,913

Human Services/ABC \$690,000



Overview of the 2025-2029 Consolidated Plan Process

Outlining the City's Needs and Goals



HUD Program Objective

Development of viable communities

- Community Improvements
 - Investing in infrastructure, parks, and public spaces to enhance the quality

Affordable Housing

 Supporting the construction and maintenance of affordable homes so everyone has a safe place to live.

Economic Opportunities

 Promoting local businesses and job creation to boost the community's economy and provide employment for residents.



HUD Program

Eligible Activities

Community Development Block Grant (CDBG)

- Public Improvements
- Public Facilities
- Rehabilitation
- Economic Development
- Acquisition
- Public Services

HOME Investment Partnerships Program (HOME)

- Multi-family apartment buildings
- Housing for people with special needs (homeless, disabilities)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (vouchers)

Emergency Solutions Grants (ESG)

- Homelessness Prevention
- Emergency Shelter
- Street Outreach
- Rapid Re-Housing



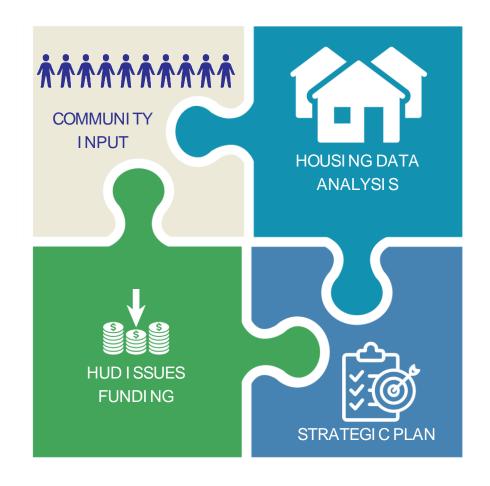
Overview of HUD Requirements



ConPlan - Major Components & Allocation

Five Major Components

- 1. Needs Assessment
- 2. Housing Market Analysis
- 3. 5-Year Strategic Plan
- 4. Annual Action Plan
- 5. Citizen Participation





HUD Consolidated Plan Process

City develops Consolidated Plan (ConPlan)



ConPlan is approved & submitted to HUD



HUD awards grant funds to Mesa to fund activities in ConPlan and AAP

- Needs Assessment & Market Analysis
- Priority needs Identification
- Strategic goals for funds
- Annual Action Plan (1-year funding)
- Opportunities for Citizen Participation

How to Participate:

- 1. Community Meetings
- 2. Community Survey Posted Online
- 3. Stakeholder Survey Posted Online
- 4. 30-Day Public Comment Period Draft ConPlan will be available for review Spring 2025



Overview of Community Input



How do you prioritize these community needs?



Affordable Housing



Public Facilities

Economic Development



Home Repairs



Supportive

Services



What are the major housing issues?



Lack of Available Units



Location

Rental Costs



Cost of Repairs



Mismatch of housing type/size



Survey

5-YEAR CONSOLIDATED PLAN WE NEED YOUR INPUT

The City of Mesa is developing its 2025-2029 HUD Consolidated Plan, identifying the top needs for low-and moderate-low-income Mesa residents for:

- Affordable Housing
- Community Development
- Supportive Services

YOUR FEEDBACK WILL:

- Identify unmet needs in the community.
- Assist the City in setting priorities and designing effective strategies.
- Help prioritize activities, programs, and funding services for federal funding.

www.mesalistens.com/HUD5yearplanning







2025-2029 HUD Consolidated Plan









We need your input

We are developing our 2025-2029 HUD Consolidated Plan to identify the top affordable housing, community development, and supportive services for low- and moderate-low-income Mesa residents.

Your feedback will:

- · Identify unmet needs in the community.
- Assist the City in setting priorities and designing effective strategies.
- Help prioritize activities, programs, and services for federal funding.

Take the Community Survey

<u>Take the Service Providers /</u>
<u>Stakeholders Survey</u>



Next Steps

- Needs Assessment (In development)
- Market Analysis (In development)
- Priority Needs & Strategic Plans (Jan 2025)
- Annual Action Plan (Jan 2025)
- •30-day Comment Period Spring 2025
- HUD submission (May 15, 2025)
- Program year start date (July 1, 2025)

Questions?